

OPERATING AND CAPITAL EXPENDITURES BY FUNCTION

GENERAL FUND

Source: Office of Financial Management (360) 664-7700
Internet Homepage: <http://www.ofm.wa.gov>

\$ in Millions

Biennium	<u>1981-83</u>	<u>1983-85</u>	<u>1985-87</u>	<u>1987-89</u>	<u>1989-91</u>	<u>1991-93</u>	<u>1993-95</u>	<u>1995-97</u>	<u>1997-99</u>	<u>1999-01</u>	<u>2001-03</u>
Education											
Public Schools (K-12)	3,286.7	3,770.8	4,507.0	5,101.8	6,279.4	7,491.5	8,209.6	8,880.0	9,472.8	10,219.2	10,849.7
Higher Education	1,043.7	1,354.8	1,489.6	1,692.0	1,985.1	2,077.1	1,895.4	1,982.8	2,222.8	2,612.6	2,807.9
Other Education	61.2	46.0	49.9	21.8	47.2	88.7	91.8	93.9	99.8	62.3	53.6
Human Services											
Social & Health Services	2,415.3	3,013.2	3,847.3	4,541.9	5,778.9	7,684.5	8,892.8	9,557.3	10,587.3	12,231.5	14,106.8
Other Human Services	430.2	452.7	542.9	571.3	790.0	1,032.4	1,221.3	1,401.4	1,597.2	1,823.7	2,038.7
Transportation	30.6	27.0	34.6	46.3	56.3	43.8	112.8	32.3	45.6	60.9	46.4
Natural Resources and Recreation	154.3	182.4	257.3	300.7	433.6	389.8	400.1	389.0	412.0	479.7	562.6
General Government											
Legislative	44.3	57.3	63.2	79.5	97.6	106.2	98.9	100.4	106.3	116.7	124.8
Judicial	34.0	41.2	42.1	51.6	61.1	64.9	54.9	55.9	60.1	66.8	75.4
Governmental Operations ¹	568.6	780.5	626.7	370.9	529.5	498.9	535.9	660.4	619.0	782.6	794.9
Payments to Political Subdivisions ²	161.3	184.3	232.6	272.6	339.5	--	--	--	--	--	--
Bond Retirement and Interest ³	--	--	--	--	--	561.5	715.1	840.5	971.0	1,114.4	1,210.3
Other Budgeted Expenditures ⁴	0.7	1.0	0.4	10.2	0.9	167.2	287.8	308.6	294.6	296.6	91.1
Total Expenditures	8,230.9	9,911.2	11,693.6	13,060.6	16,399.1	20,206.5	22,516.4	24,302.5	26,488.5	29,867.0	32,762.2

¹In the 1983-85 and 1985-87 Biennia, Teachers' Retirement pension contributions were included; subsequently included in Public Schools (K-12).

²Payments to Political Subdivisions were reclassified beginning with the 1991-93 Biennium from an expenditure to a revenue transfer.

³Bond Retirement and Interest was reclassified beginning with the 1991-93 Biennium from a revenue transfer to an expenditure.

⁴Contributions to LEOFF and Judicial Retirement systems were reclassified In the 1991-93 Biennium from a revenue transfer to an expenditure.

Table: GT05